

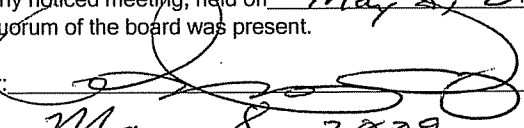
**Ridge Park Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, **2008-09**.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,379,200	-	4,379,200
Other State Sources	331,500	1,200	332,700
Local Sources	390,700	-	390,700
Federal Grants	480,500	193,000	673,500
Private Sources	100	29,400	29,500
Contribution from NHA	206,847	-	206,847
<b>Total Revenues and Transfers</b>	<b>5,788,847</b>	<b>223,600</b>	<b>6,012,447</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	2,034,371	-	2,034,371
Added Needs- Compensatory Education	498,100	-	498,100
Special Education	316,100	-	316,100
Support Services			
Supporting Services - Pupil	218,400	-	218,400
Supporting Services - Instructional Staff	159,415	-	159,415
Support Services - General Administration - Board of Education	60,732	-	60,732
Support Services - General Administration - Executive Administration	330,526	-	330,526
Support Services - State and Federal Relations	32,841	-	32,841
Support Services - School Admin - Office of the Principal	393,400	-	393,400
Support Services - Other School Administration	131,174	-	131,174
Support Services - Business & Internal Services	56,079	-	56,079
Operations & Maintenance	1,457,057	-	1,457,057
Support Services - Central	152,023	-	152,023
Food Services	-	228,600	228,600
<b>Total Expenditures</b>	<b>5,840,218</b>	<b>228,600</b>	<b>6,068,818</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(51,371)</b>	<b>(5,000)</b>	<b>(56,371)</b>
Transfer between funds	(5,000)	5,000	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 56,371</b>	<b>\$ -</b>	<b>\$ 56,371</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 8, 2009 where a quorum of the board was present.

Signed By: 

Dated: May 8, 2009