

Ridge Park Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, **2009-2010**.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,451,611		4,451,611
Other State Sources	341,915		341,915
Local Sources	327,568		327,568
Federal Grants	464,534	174,807	639,341
Private Sources		32,875	32,875
Contribution from NHA	265,864		265,864
Total Revenues and Transfers	5,851,492	207,682	6,059,174
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,998,767		1,998,767
Added Needs- Compensatory Education	481,795		481,795
Special Education	348,878		348,878
Support Services			
Supporting Services - Pupil	240,531		240,531
Supporting Services - Instructional Staff	187,298		187,298
Support Services - General Administration - Board of Education	93,990		93,990
Support Services - General Administration - Executive Administration	320,766		320,766
Support Services - State and Federal Relations	31,792		31,792
Support Services - School Admin - Office of the Principal	400,470		400,470
Support Services - Other School Administration	105,035		105,035
Support Services - Business & Internal Services	53,916		53,916
Operations & Maintenance	1,440,809		1,440,809
Support Services - Central	143,208		143,208
Food Services		211,920	211,920
Total Expenditures	5,847,254	211,920	6,059,174
EXCESS OF REVENUES OVER EXPENDITURES	4,238	(4,238)	
Transfer between funds	(4,238)	4,238	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 8, 2009 where a quorum of the board was present.

Signed By: 

Dated: May 8, 2009